

SIGs SUMMARY  
Fiscal Year Ended June 30, 2024

SIGS	INCOME			EXPENSES				NET			FUND BALANCES				
	Organization <sup>1</sup>	Conferences	TOTAL	Organization <sup>2</sup>	Conference Allocation less SIG OH	Conferences	TOTAL	Organization	Conferences	TOTAL	FY24 Opening Fund Balance July 1, 2023	FY24 Ending Fund Balance June 30, 2024	FY24 Activity	FY24 Required	FY24 Over/(Under)
ACCESS	41,327	220,185	261,512	16,844	7,604	217,765	242,214	24,483	(5,185)	19,298	428,649	447,947	19,298	71,935	376,012
ACT	142,965	274,417	417,382	52,188	24,242	264,933	341,362	90,777	(14,758)	76,020	1,129,475	1,205,495	76,020	204,344	1,001,152
ADA	13,435	-	13,435	4,194	25,000	-	29,194	9,241	(25,000)	(15,759)	13,555	(2,204)	(15,759)	-	(2,204)
AI	147,270	454,416	601,685	39,290	12,411	348,611	400,312	107,980	93,394	201,374	1,618,167	1,819,541	201,374	251,854	1,567,686
APP	83,561	445,104	528,665	51,698	16,782	424,157	492,637	31,863	4,165	36,028	1,163,127	1,199,155	36,028	306,503	892,652
ARCH	251,322	835,465	1,086,787	165,163	23,516	769,917	958,596	86,159	42,032	128,191	3,893,838	4,022,029	128,191	349,438	3,672,590
BED	49,496	269,885	319,382	66,830	15,985	247,100	329,915	(17,334)	6,801	(10,533)	781,332	770,798	(10,533)	193,247	577,551
BIO	26,146	170,609	196,755	1,418	2,447	147,857	151,722	24,728	20,305	45,033	417,893	462,926	45,033	74,308	388,617
CAS	25,497	61,738	87,235	944	15,227	70,856	87,027	24,552	(24,344)	209	186,437	186,646	209	49,550	137,096
CHI	1,255,486	6,620,735	7,876,221	2,449,422	(127,198)	7,020,262	9,342,486	(1,193,937)	(272,328)	(1,466,265)	5,280,834	3,814,569	(1,466,265)	4,270,465	(455,896)
COMM	254,650	781,815	1,036,465	135,081	29,932	908,121	1,073,134	119,569	(156,238)	(36,669)	2,786,749	2,750,080	(36,669)	393,180	2,356,900
CSE	208,718	1,263,746	1,472,464	142,867	29,249	1,298,541	1,470,658	65,850	(64,044)	1,806	1,484,723	1,486,529	1,806	711,286	775,243
DA	260,483	2,003,869	2,264,352	91,460	13,567	2,055,536	2,160,563	169,023	(65,233)	103,789	1,773,319	1,877,108	103,789	1,254,470	622,638
DOC	22,135	49,613	71,748	16,910	19,390	40,673	76,973	5,225	(10,450)	(5,225)	83,469	78,244	(5,225)	35,287	42,957
ECOM	30,464	195,852	226,316	38,430	6,041	157,029	201,500	(7,966)	32,781	24,816	448,249	473,064	24,816	99,973	373,091
ENERGY	15,875	73,870	89,745	10,132	14,672	74,880	99,683	5,743	(15,681)	(9,938)	138,784	128,846	(9,938)	46,566	82,281
EVO	63,740	342,850	406,590	11,954	10,018	438,943	460,915	51,786	(106,111)	(54,325)	1,084,684	1,030,359	(54,325)	168,345	862,013
GRAPH	785,571	8,979,117	9,764,688	757,663	195,431	7,719,347	8,672,441	27,908	1,064,339	1,092,247	7,345,092	8,437,339	1,092,247	4,247,135	4,190,204
HPC	161,523	6,623,765	6,785,288	526,664	53,468	5,824,206	6,404,338	(365,141)	746,091	380,951	3,205,811	3,586,762	380,951	2,530,303	1,056,459
IR	206,841	1,172,994	1,379,835	134,755	24,022	1,055,564	1,214,340	72,087	93,409	165,495	1,616,895	1,782,391	165,495	660,904	1,121,487
ITE	17,109	35,850	52,959	219	22,379	19,004	41,602	16,890	(5,533)	11,357	124,930	136,287	11,357	18,424	117,863
KDD	398,867	2,042,895	2,441,762	67,017	(21,120)	2,513,316	2,559,213	331,849	(449,300)	(117,451)	6,537,377	6,419,926	(117,451)	1,338,508	5,081,418
LOG	14,888	88,007	102,894	5,250	19,725	86,090	111,065	9,638	(17,809)	(8,171)	24,363	16,192	(8,171)	43,753	(27,560)
METRICS	57,872	187,611	245,483	37,237	8,429	147,611	193,277	20,635	31,571	52,207	895,382	947,589	52,207	78,000	869,589
MICRO	48,088	616,685	664,773	18,858	12,238	517,141	548,237	29,229	87,306	116,536	600,998	717,533	116,536	180,016	537,517
MIS	35,717	23,783	59,500	25,955	22,831	15,727	64,513	9,762	(14,774)	(5,013)	169,842	164,829	(5,013)	45,357	119,473
MOBILE	237,375	703,213	940,588	107,114	18,743	695,124	820,981	130,261	(10,654)	119,607	2,382,266	2,501,873	119,607	511,586	1,990,287
MOD	228,153	1,439,931	1,668,084	74,409	18,858	1,180,232	1,273,499	153,745	240,841	394,586	3,033,404	3,427,990	394,586	539,113	2,888,877
MULTIMEDIA	167,887	1,781,453	1,949,340	143,305	14,636	1,369,408	1,527,349	24,582	397,409	421,991	1,906,857	2,328,849	421,991	543,997	1,784,852
OPS	177,807	1,027,967	1,205,775	168,066	26,112	948,212	1,142,390	9,741	53,644	63,385	2,229,341	2,292,726	63,385	450,888	1,841,837
PLAN	309,859	1,526,471	1,836,329	206,838	23,827	1,558,755	1,789,420	103,021	(56,112)	46,909	3,257,493	3,304,402	46,909	1,069,440	2,234,962
SAC	264,951	1,653,359	1,918,310	23,384	8,229	1,429,615	1,461,228	241,567	215,515	457,082	2,822,730	3,279,812	457,082	470,474	2,809,338
SAM	15,832	-	15,832	5,468	25,000	-	30,468	10,364	(25,000)	(14,636)	79,420	64,784	(14,636)	26,943	37,841
SIM	51,508	207,628	259,136	15,774	7,460	222,856	246,089	35,734	(22,688)	13,047	577,950	590,996	13,047	71,011	519,985
SOFT	310,801	1,747,598	2,058,399	275,720	27,552	1,642,364	1,945,637	35,081	77,681	112,761	4,016,006	4,128,767	112,761	975,498	3,153,269
SPATIAL	46,482	233,235	279,717	54,044	14,745	234,915	303,704	(7,562)	(16,425)	(23,988)	985,486	961,499	(23,988)	102,416	859,083
UCCS	20,353	-	20,353	8,603	25,000	-	33,603	11,751	(25,000)	(13,249)	253,921	240,672	(13,249)	64,754	175,918
WEB	93,234	1,626,607	1,719,841	65,308	11,365	1,425,167	1,501,840	27,926	190,075	218,001	1,786,249	2,004,250	218,001	652,387	1,351,862
<b>SUB-TOTAL SIGS</b>	<b>6,543,288</b>	<b>45,782,337</b>	<b>52,325,625</b>	<b>6,016,477</b>	<b>697,814</b>	<b>43,089,832</b>	<b>49,804,123</b>	<b>526,810</b>	<b>1,994,691</b>	<b>2,521,502</b>	<b>66,565,096</b>	<b>69,086,598</b>	<b>2,521,502</b>	<b>23,101,657</b>	<b>45,984,941</b>
<b>SGB (incl FCRC)</b>	<b>144,659</b>	<b>430,238</b>	<b>574,897</b>	<b>240,874</b>	<b>(534,736)</b>	<b>540,750</b>	<b>246,888</b>	<b>(96,215)</b>	<b>424,224</b>	<b>328,009</b>	<b>5,755,084</b>	<b>6,083,093</b>	<b>328,009</b>	<b>76,475</b>	<b>Not Applicable</b>
<b>TOTAL SIGS &amp; SGB</b>	<b>6,687,947</b>	<b>46,212,575</b>	<b>52,900,522</b>	<b>6,257,351</b>	<b>163,077</b>	<b>43,630,582</b>	<b>50,051,011</b>	<b>430,595</b>	<b>2,418,915</b>	<b>2,849,511</b>	<b>72,320,180</b>	<b>75,169,690</b>	<b>2,849,511</b>	<b>23,178,132</b>	<b>45,984,941</b>

<sup>1</sup> Includes Digital Library Income of \$3,772,000

<sup>2</sup> Include Allocation of \$3,772,000 Special Projects of \$258,420, Travel Grants of \$1,023,697, and Awards of \$250,065